



World Bank-Austria Urban Partnership Program
City to City Dialogue
MUNICIPAL FINANCE, URBAN PLANNING AND LAND MANAGEMENT

October 23-25, 2016
 Belgrade, Serbia

Date/Time	Topic/ learning objectives	Key issues	Lead/ speakers/ panelists
Day 0 (Sunday, October 23)			
Arrival to Belgrade Accommodation/C2C venue: Hotel Metropol Bulevar Kralja Aleksandra 69, Belgrade, Serbia http://www.metropolpalace.com/			
<i>City sightseeing in the afternoon (17.30 from the hotel)</i> <i>Welcome Dinner 19:30 (Restaurant "Tri Sesira" Skadarlija http://trisesira.rs/)</i> <i>Transfer back to hotel 22.30</i>			
Day 1 (Monday, October 24)			
Registration 8:30 – 9:00			
Session 1 (30 min) 9:00 – 9:30	Welcome remarks		Ivan Bosnjak , State Secretary, Ministry of Public Administration and Local Self Government, Serbia Djordje Stanicic , Secretary General, Standing Conference of Towns and Municipalities Srdjan Svircev , Public Sector Specialist,

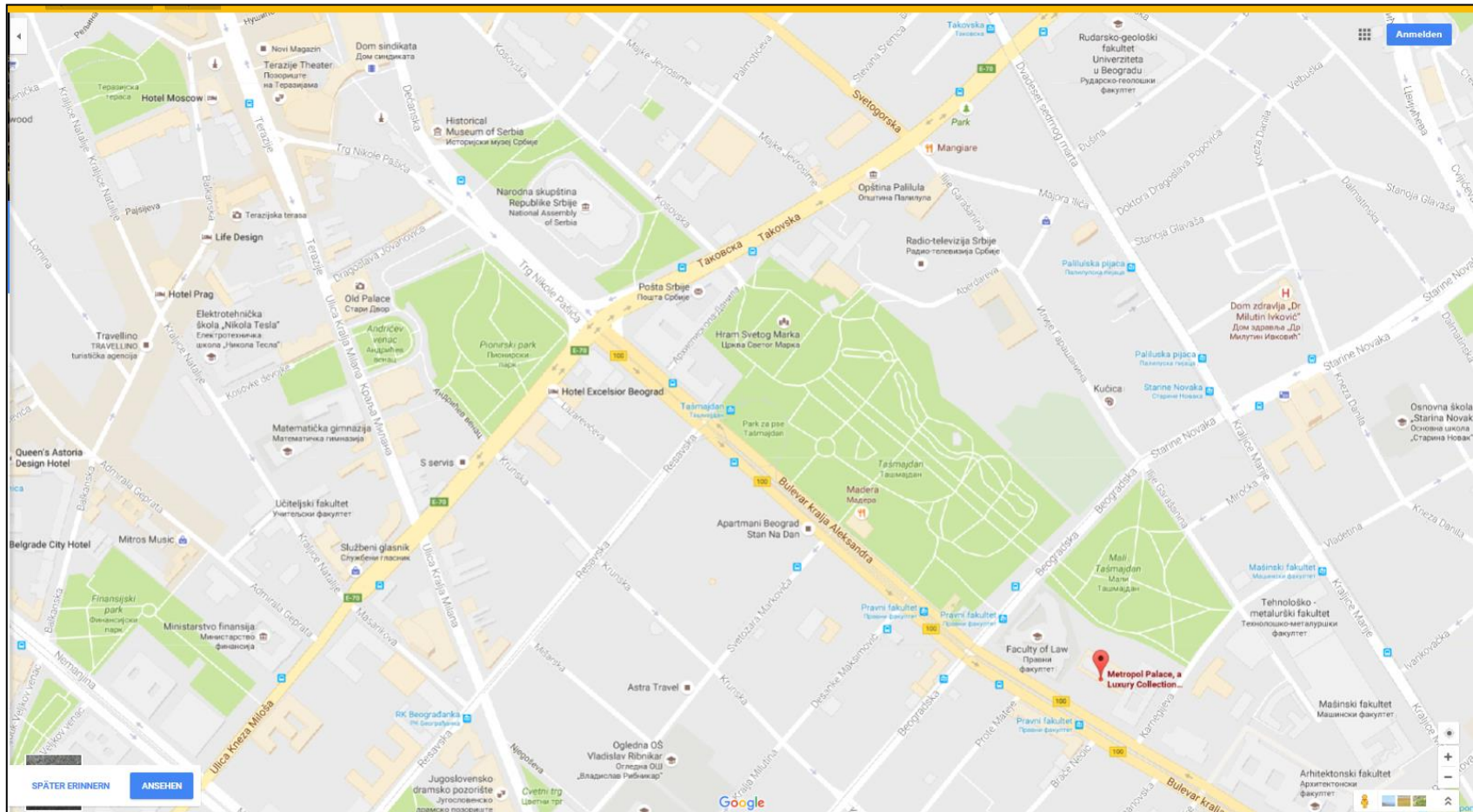
			World Bank Serbia
Session 2 (30 min) 9:30 – 10:00	Keynote Address		Zaklina Gligorijevic City of Belgrade
Session 3 10:00 – 11:15	MFSA – Introductory session 1) Introduction of the revised MFSA template 2) Challenges in transforming the local financial tables into the international MFSA format (local experts)	Simplification of the template and improving functionality. How to handle the diversity of national systems, templates, and local practices in order to achieve a unified approach, universal language, and foster analytic capacity. The role and responsibility of the local consultants.	<u>Lead:</u> Mihaly Kopanyi <u>Presenters:</u> Mihaly Kopanyi, World Bank MF local experts: Goran Rakic Anto Bajo Marjan Nikolov Natasa Obradovic Ljiljana Brdarevic
<i>Coffee 11:15 - 11:45</i>			
Session 4 11:45 – 13:15	My MFSA experience Part 1:) <ul style="list-style-type: none"> • City use MFSA in the finance management • MFSA’s role in enhancement of creditworthiness; • The MFSA’s impact on local government financial indicators (i.e. surplus, revenue, borrowing) • MFSA challenges in Albania (Vlora) • NALAS pilot project on MFSA with 	Brief summary of city experiences: challenges, questions, results, and outcomes in using MFSA	<u>Lead:</u> Mihaly Kopanyi, World Bank <u>Moderator:</u> Anto Bajo <u>Discussants:</u> Snjezana Sikiric, Crikvenica, Croatia Slobodan Milosavljevic, Belgrade, Serbia Marina Trajcovska, Kisela Voda, Macedonia Jeton Puka, Vlora, Albania

	LGAs/recommendations from Summer School		Natasha Acevska, NALAS
<i>Lunch 13:15 – 14:15</i>			
Session 5 14:15 – 15:30	Interactive Session/breakout groups Split 100 participants into 4 smaller groups of 20	The importance and the Know-How of the Historical analysis, Financial projections, Ratio analysis, and the Action Plan of MFSA Takeaway messages from breakout sessions Questions: results/outcomes	<u>Lead:</u> Mihaly Kopanyi, World Bank <u>Trainers/MF Experts:</u> Marjan Nikolov Ljiljana Brdarevic Natasa Obradovic Anto Bajo <u>Rapporteurs:</u> 4 short presentations/ outcomes of the group work
<i>Coffee 15:30 – 15:50</i>			
Session 6 15:50 – 17:15	My MFSA experience Part 2:) <ul style="list-style-type: none"> • The MFSA’s impact on the strategic planning of the budget • Benefits of the MFSA for local finance and city management • How MFSA contributes to examining the revenue trends and fluctuations based primarily on legislative changes, and how it leads to enhanced multi annual revenue projections • "WB tools as instruments for project prioritization: The case of Strumica" • The impact of MFSA activities on the Association of Croatian Cities 	Brief summary of city experiences: challenges, questions, results, and outcomes in using MFSA Discussion all: Can MFSA Break	<u>Lead:</u> Mihaly Kopanyi, World Bank <u>Moderator:</u> Natasa Obradovic, MF Expert <u>Discussants:</u> Ante Madjeric, Rijeka, Croatia and Ankica Todorovic, Bijeljina, BiH Aurora Lazaj, Gjirokastra, Albania Biljana Peranovic, Kotor, Montenegro Evgenija Gramatikova, Strumica, Macedonia Dario Runtic, Association of Croatian Cities

		the working barriers between technical and financial departments?	
17:15 – 17:30	Wrap up of Day 1		
19:15 bus transport from hotel 19:30 dinner at the restaurant	Dinner: Restaurant: “Manufaktura” https://www.facebook.com/manufaktura.be lgrade Transfer back to hotel 22.30h		
<i>END OF THE DAY 1</i>			
Day 2 (October 25, 2016)			
Session 7 9:00 – 9:30	Keynote Address		Djordje Milic , Assistant Minister, Serbian Ministry for Construction, Transport and Infrastructure
Session 8 9:30– 10:45	My Urban Audit experience <ul style="list-style-type: none"> • Introduction: The complementarity of MFSA and Urban Audit • Urban Audit commencement • Urban Audit experiences • SLAP experiences and options 	Good practices on Urban Audit and Investment planning	<u>Presenters:</u> Marjan Nikolov Elton Nino, Berat Albania Valentina Angelovska, Kriva Palanka, Macedonia Nedeljko Curic, SLAP Manager (SCTM)
<i>Coffee 10:30 - 11:00</i>			
Session 9 11:00–12:30	Roundtable with Ministry of Finance and Local Government Associations	Good practices/sharing experiences at national level	<u>Lead:</u> Natasha Acevska, NALAS

	<p>Keynote Address: Central-local government level dialogue from the macro-fiscal perspective</p> <ul style="list-style-type: none"> • Ministry of finance and local government (financial management) – partnership and accountability • Central and local government cooperation and coordination • Formulating of MFSA Action plan • Croatia Database/Budget visualization (www.udruga-gradova.hr/proracun-opca) • Program budgeting experiences • Benefits of peer support among LGAs (drafting of the new Law on Local Government Finances in Albania) 		<p><u>Presentations:</u></p> <p>Nevenka Brkic, Ministry of Finance, Croatia</p> <p>Radmila Sandeva Krstova, Ministry of Finance, Macedonia</p> <p>Gordana Radevic, Ministry of Finance, Montenegro</p> <p>Dario Runtic, Association of Croatian Cities</p> <p>Aleksandar Marinkovic, Standing Conference of Towns and Municipalities (SCTM)</p> <p>Agron Haxhimali, Association of Albanian Municipalities (AAM)</p>
12.30 – 13.00	Closing		World Bank/ UPP
<i>Lunch 13:00 – 14:00</i>			
14:00-16:30 Study tour	<u>Study trip Belgrade</u>	See reality on the ground behind the data	Zaklina Gligorijevic , Urban Planning Institute, Belgrade
	In the afternoon part of participants leaving		
19:00 –	Dinner in the hotel for rest of		

20:00	participants/free evening		
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Day 3 (October 26, 2016) AM	The rest of participants leaving (after breakfast)		
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Hotel Metropol

