

World Bank-Austria Urban Partnership Program

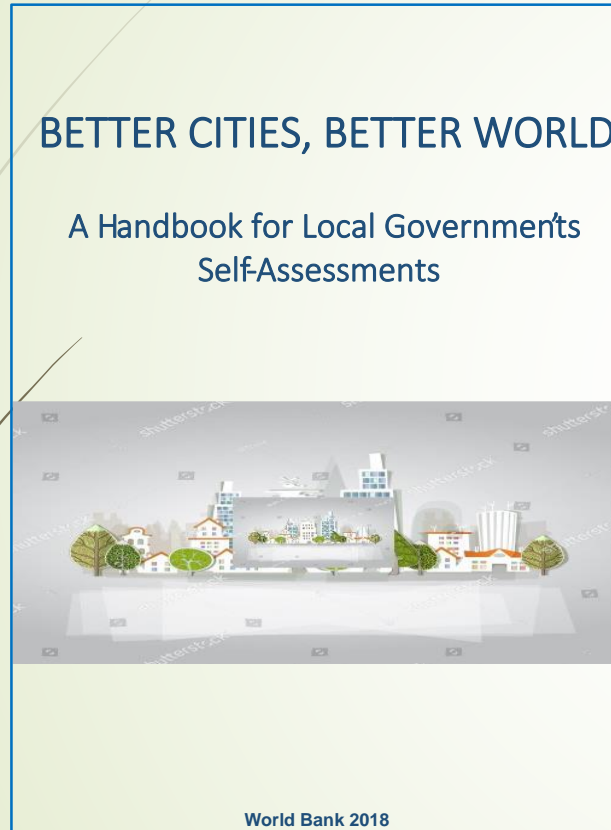
City to City Dialogue – NALAS GA

April 10-12,2019; Skopje, Macedonia

Introduction to MFSA Toolkit



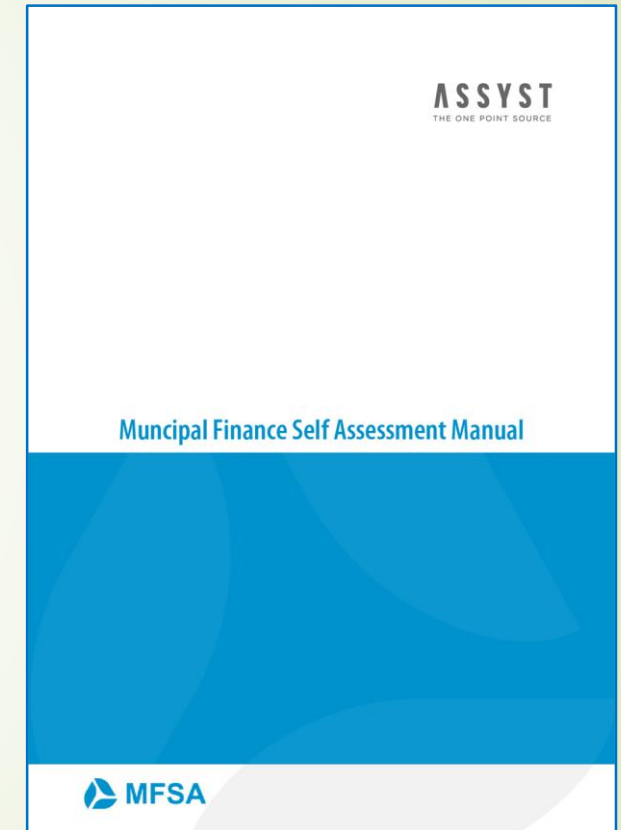
Key Instruments



Explains all details via
real numbers from a city

The image is a screenshot of a web-based login form. At the top center is the MFSA logo, which consists of a blue stylized leaf-like shape followed by the letters 'MFSA' in a bold, blue font. Below the logo, the text 'Municipal Finance Self-Assessment' is displayed in a smaller, black font. The form contains two input fields: the first is labeled 'Username' and has a person icon to its left; the second is for a password, indicated by a key icon and a series of asterisks. Below these fields is a prominent blue button with the word 'LOGIN' in white, uppercase letters. Underneath the button, there is a 'Remember Me' checkbox and a link for 'Forgot Password?'. A horizontal line is visible at the bottom of the form area.

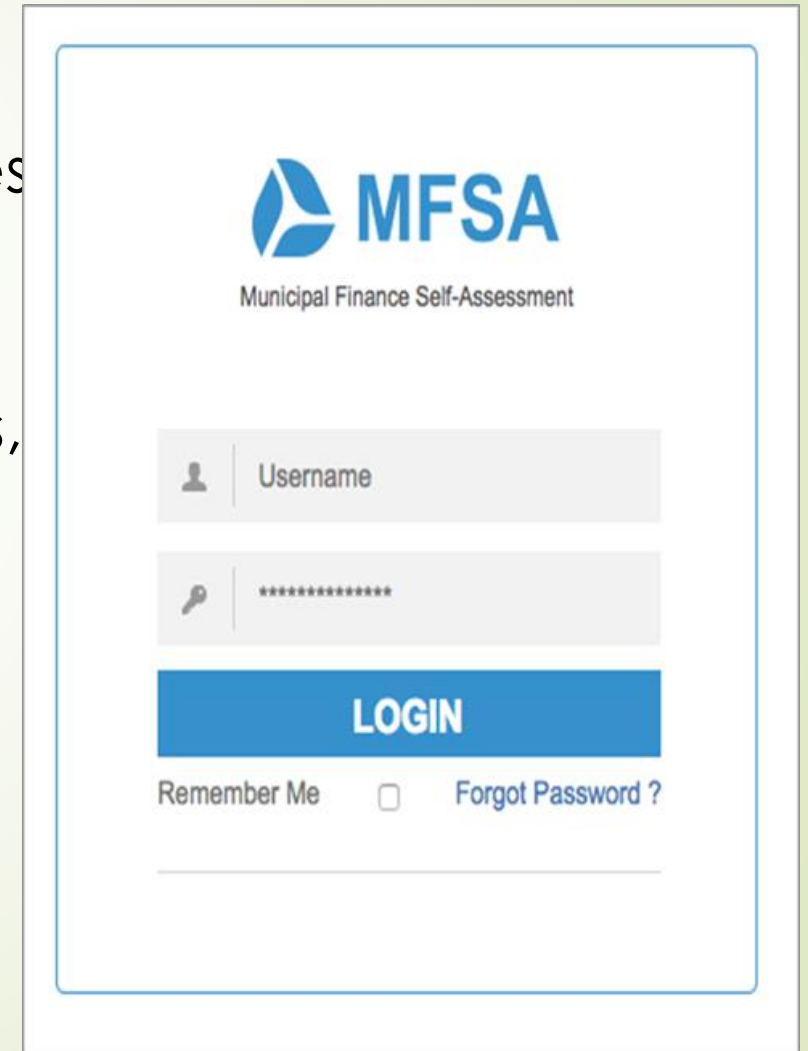
Internet based Toolkit,
easy to use



Explains how to use the
toolkit

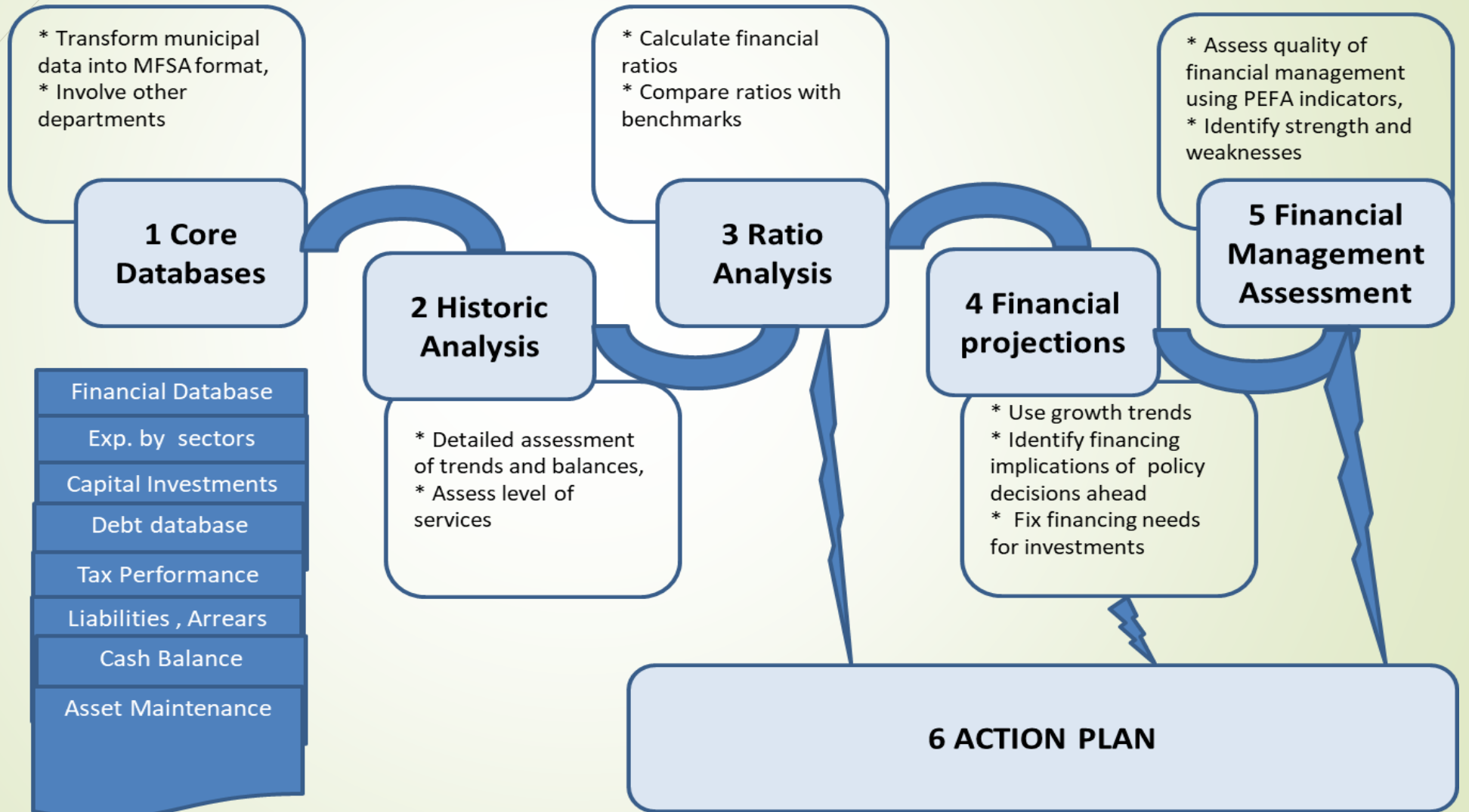
MFSA Platform

- **Internet based**, User-friendly
- **Single data entry** (a data entered goes into all respective tables and cells)
- **Automatically calculates figures and populates tables** for Historical analyses, projections, and rating scores
- **Provides templates and boxes** for drawing lessons and analyzing results
- **Users can focus on analysis**



The screenshot displays the login page for the MFSA (Municipal Finance Self-Assessment) platform. At the top, the MFSA logo is shown, consisting of a blue stylized leaf icon followed by the text 'MFSA' in a bold, blue, sans-serif font. Below the logo, the text 'Municipal Finance Self-Assessment' is written in a smaller, grey font. The login form includes two input fields: the first is labeled 'Username' and has a person icon to its left; the second is for the password, indicated by a key icon and a series of asterisks. Below these fields is a prominent blue button with the word 'LOGIN' in white, uppercase letters. At the bottom of the form, there are two options: 'Remember Me' with an unchecked checkbox, and 'Forgot Password?' with a question mark icon.

How does MFSA Work?



Screenshot on Financial Database

Mail - mkopanyi@world: x MFS x

14.140.178.183:5252/api/Apps/FinancialDatabase/Index

MFS Municipal Finance Self-Assessment Mihaly Kopanyi

INTRODUCTION

STANDARD SUPPLEMENTARY

CITY PROFILE

FINANCIAL DATABASE

HISTORICAL ANALYSIS

FINANCIAL PROJECTIONS

RATIO ANALYSIS

FINANCIAL MANGEMENT ASSESSMENT

SASCR1 QUALITATIVE ASSESSMENT

SASCR2 QUALITATIVE ASSESSMENT

ACTION PLAN

Financial Database Year: YYYY SAVE

REVENUES


	Actual
TOTAL REVENUES	
1.CURRENT REVENUES	
Revenues from Central/Higher government	
1.Shared taxes	
2.Unconditional operation transfers	
3.Conditional/earmarked operation transfers	
Own current revenues	
1.Local taxes and levies	
Property tax	

EXPENDITURES

© 2017 Municipal Finance Self-Assessment, All Rights Reserved. Version 1.0.1

Type here to search

12:59 PM 11/2/2017

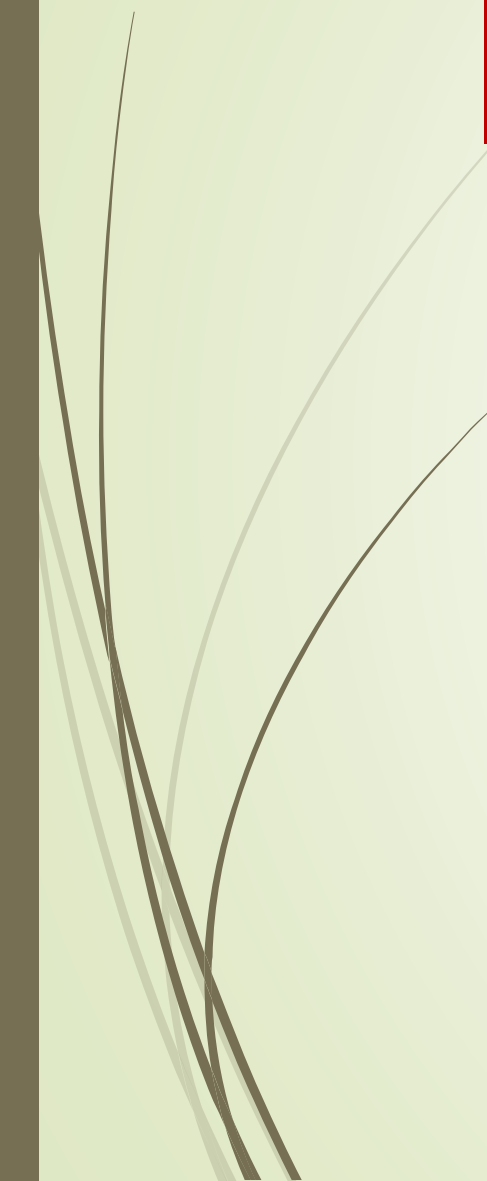


How to fill Core Financial Database example case study Kisela Voda

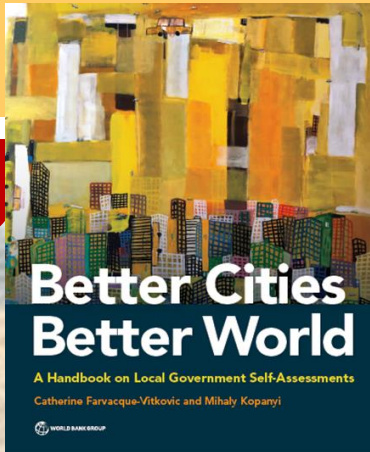




Case studies from: Bar, Gostivar and Gjirokaster

- 1. How much time did you need to fill in MFSA v2.0?**
 - 2. How easy is to work with MFSA v2.0?**
 - 3. Suggestions for your colleagues who are about to start working with MFSA v2.0?**
 - 4. What did you find about your LSG by analyzing data from the and implementing the MFSA v2.0?**
 - 5. Given these findings, what are your suggestions to the policy makers at your LSG?**
- 

Urban Audit Self-Assessment



Urban Audit Self-Assessment Framework

Block 1: City Profile

Step 1
Spatial and Urban
Governance

Step 2
Demography and
Densities

Step 3
Stakeholders and Share
of Functions and
Responsibilities

Step 4
Urban Economy and City
Branding

Step 5
Key Urban Investments
Challenges

Block 2: City Diagnosis and Needs Assessment

Step 6
Infrastructure and
Services Needs
Assessment (City Level)

Step 7
Infrastructure and
Services Needs
Assessment
(Neighborhood Level)

Step 8
Land Development
Regulatory Framework
Assessment

Step 9
Land Assets Inventory

Step 10
Development Projects:
Extensions,
Redevelopment,
Neighborhood Upgrading

Block 3: Priority Investments Programs: Selection, Consultation, Implementation

Step 11
Consultation Process

Step 12
Screening and Selection

Step 13
From Project
Prioritization to Program
Implementation

The UA/SA is an analytical framework designed to enable local governments to

- **Take stock** of their own situation;
- **Assess** the level of service and infrastructure delivery within their jurisdiction;
- **Locate and quantify** the gaps;
- **Outline** the key components of a Priority Investment Program (PIP), and in some cases, of a Priority Maintenance Program (PMP);
- **Provide the foundations** for speedy implementation of investment programs and supporting policy change