



Општина
Струмица
Municipality of Strumica

CAPITAL BUDGETING

2360 Projects

1800 Capital Projects

2 000 000 000 den. (32 500 000 e) from Basic Budget

166 000 000 (2 700 00e) from EU FUND

Infrastructure and Services Programming Inventory - ISPI

1. Inventory	Strumica	Banica	Bansko	Belotino	Veljusa	Vodocha	Gabrovo	Gr. Baldovci	Dabilja	Dobrejci	Dorlombos	Zleshevo	Kosturino	Kuklish	Memeshli	Murtino	Ormanli	Popchevo	Prosenikovo	Raborci	Rich	Sachevo	Svidovica	Tri Vodi	Chepeli	Total
Population	35311	1137	1992	29	1552	318	399	755	1946	1764	117	/	1280	2532	44	2209	34	343	1550	105	382	540	325	12	/	546
Land occupancy	409,71	30,35	38,8	4,11	41,13	16,6		22,03	44,43	71,43				99,17		87		33,94	40,18		12,34	36,41				987,
Access to infrastructure	1	0,9	0,7	0,3	0,9	0,8	0,8	0,8	0,9	0,8	0,1	0	0,5	1	0,2	0,9	0,2	0,7	0,7	0,5	0,7	0,9	0,7	0,1	0	0,5
Roads	1	0,8	0,8	0,6	1	1	1	1	1	1	0,2	0	1	1	0,4	1	0,4	0,8	0,8	0,4	0,7	1	0,6	0	0	0,8
Water and electricity	1	1	1	0,2	1	1	1	1	1	1	0,2	0	0,2	1	0,2	1	0,2	0,8	1	0,6	1	1	1	0,2	0	0,4
Environmental sanitation	1	0,8	0,4	0,2	0,8	0,4	0,4	0,4	0,8	0,4	0	0	0,4	1	0	0,8	0	0,4	0,4	0,4	0,4	0,8	0,4	0,2	0	0,4
Access to superstructure facilities	1	0,7	1	0	1	0,7	0,8	1	1	1	0,2	0	1	1	0	1	0	0,8	1	0,4	0,7	1	0,6	0	0	0,6
Education	1	0,8	1	0	1	1	1	1	1	1	0,8	0	1	1	0	1	0	1	1	1	1	1	1	0	0	0,7
Health care	1	1	1	0	1	0,3	0	1	1	1	0	0	1	1	0	1	0	0	1	0	0	1	0	0	0	0,4
Commercial facilities	1	0,8	1	0	1	1	1	1	1	1	0,2	0	1	1	0	1	0	1	1	0,8	0,5	1	0,5	0	0	0,7
Sports and youth activities	1	0,9	1	0	1	1	1	1	1	1	0	0	1	1	0	1	0	1	1	0,5	1	1	0,5	0	0	0,7
Culture and recreation	1	0	1	0	1	0	1	1	1	1	0	0	1	1	0	1	0	1	1	0	0,8	1	0,5	0	0	0,6
Public administration	1	0,8	1	0	1	1	1	1	1	1	0	0	1	1	0	1	0	1	1	0,2	1	1	1	0	0	0,7
2. Indicators																										
Density and housing	86	38	51	7	38	19	0	34	88	25	0	0	0	26	0	25	0	10	39	0	31	15	0	0	0	21
Roads	35311	910	1594	17	1397	318	399	788	1946	1764	23	0	1280	2532	18	2209	14	274	1240	42	267	540	195	0	0	5307
Environmental sanitation	35311	910	797	6	1242	127	160	304	1557	706	0	0	512	2532	0	1767	0	137	620	42	153	432	130	2	0	4733
Facilities	35311	796	1992	0	1552	223	319	755	1964	1764	23	0	1280	2532	0	2209	0	274	1550	42	267	540	195	0	0	5358
3. Scores																										
Density and housing	4	2	3	1	2	1	0	2	4	2	0	0	0	2	0	2	0	1	2	0	2	1	0	0	0	1
Roads	4	2	2	0	2	1	1	1	3	2	0	0	2	3	0	3	0	1	2	0	1	1	1	0	0	1
Environmental sanitation	4	2	2	0	3	1	1	1	3	2	0	0	1	3	0	3	0	1	2	0	1	1	1	0	0	1
Facilities	4	2	3	0	2	1	1	2	3	2	0	0	2	3	0	3	0	1	2	0	1	2	1	0	0	1
Final score	16	8	10	1	9	4	3	6	13	8	0	0	4	11	0	11	0	4	8	0	5	5	3	0	0	

SETTLEMENTS- URBAN AND RURAL	FINAL SCORE
Strumica	16
Dabilja	13
Kuklish	11
Murtino	11
Bansko	10
Veljusa	9
Banica	8
Dobrejci	8
Prosenikovo	8
Gradsko Baldovci	6
Rich	5
Sachevo	5
Vodocha	4
Kosturino	4
Popchevo	4
Gabrovo	3
Belotino	1
Dorlombos	0
Zleshevo	0
Memeshli	0
Ormanli	0
Raborci	0
Tri Vodi	0
Chepeli	0

Rekonstrukcija na domovi na kultura	4350000	1000000	5000
Ulice vo grad Strumica	28028000	20000000	119720
Trotoari vo grad Strumica	12498000	15000000	75020
Agroberza	7000000	13000000	
Povrzuvanje na gradot so ridovite	15000000	40000000	270000
Izgradba na ulici vo kasarna	25000000	5000000	50000
Izgradba na ulici vo zona Sever	10000000	6000000	40000
Izgradba na pat do Loven dom	15000000	5000000	60000
Novo naselba za tursko maalo	10000000	30000000	200000
Probivanje na patista vo industriski zoni	30000000	30000000	400000
Multifunkcionalna sala		10000000	100000
Pazar za zelencuk I drugi stoki		2000000	30000
Rekreativna velosipedska pateka	3000000	2000000	50000
Ureduvanje so infrastruktura vo Sufilar	2500000	19500000	200000
Pomosno fudbalsko igraliste	10000000	1000000	30000
Rekonstrukcija na stara carsija		6000000	
Infrastrukturno ureduvanje na gradski grobista	2500000	1500000	10000
Izgradba na javno osvetluvanje	6250000	1750000	
Izgradba na Carevi kuli-zapaden bedem/ IPA	15000000	10000000	100000
Izgradba I rekonstrukcija na lokalni patista I ulici	31650000	16000000	178000
Vodovod vo naseleni mesta	12300000	5000000	58000
Novi kanalizacii vo industriski zoni	23800000	10000000	100000
Kanalizacija Gradsko Baldovci	3000000	5600000	54000
Kanalizacija Bansko		10000000	100000
Kanalizacija Veljusa		1000000	20000
Kanalizacija Popcevo		4000000	50000



Title of project: Water treatment plant

Beneficiaries: Strumica, surrounding villages in Strumica region and industrial zones, ie about 50 000 customers

Cost of work:

Type	Dinars	Euro
Works	492.000.000	(8.000.000)
Services	98.400.000	(1.600.000)

Treatment plant will be built with funds from the IPA funds of the European Union, implementiran the Ministry of Environment of the Republic of Macedonia. **2013-2017**



Title of project: Gasification- primary and secondary network

Beneficiaries: Strumica, surrounding villages in Strumica region and industrial zones

Cost of work:

		euro
Gasification-primary network	2011-2012	1 144 696
Gasification-secondary network	2013-2015	211 382
	2016-2017	813 000

Basic budget and Municipal bonds



Title of project: Three new kindergarten (rural area)

Beneficiaries: children from rural areas

Cost of work: 130 081 euro

Basic budget and Municipal bonds and IPA FUND

New Project: Relocation of illegally built Roma-Turkish settlement



- new location
- construction of 100 new houses
- reconstruction and modernization of Turkey's neighborhood
- estimated investment costs: **1.500.000 EUR**

With the sale of construction land, 80% of the total amount remains to the municipality	total revenue from communal compensation	Income from sales tax (3% of the estimated market price)
73 475 920	328 736 824	107 378 425
Economic Justification	TOTAL	509 591 169 den. 8 286 035 e

Why MFSA and UA in Strumica

- **Lack of reliable databases, strategic documents and plans for urban settlements.**
- **“Urban Audit” gives integrated information on all aspects related to the municipality** and relevant spatial plans for all urban and rural settlements, economic, environmental conditions, and access to infrastructure facilities and upgrading of urban and rural population in the Municipality of Strumica .
- **We can accurately determine priorities** within the territory of the municipality by ranking districts based on defined indicators and relevant results obtained for each indicator.

Why MFSA and UA in Strumica

Main urban challenges in mid term development plan

Additional financial resources-loans

Efforts for capital investing-PPP

Increasing own revenues

Increasing LSG autonomy (devolution)

Thank you for your attention



Сандо Масев бр.1, 2400 Струмица
Тел: ++389(0)34/348-026, Факс: 320-544

Sando Masev br.1, 2400 Strumica
Tel: ++389(0)34/348-026, Fax: 320-544

www.strumica.gov.mk
gradonacalnik@strumica.gov.mk