



WB-Austria Urban Partnership Program
MFSA and UA technical Workshop for participants from Albania and Macedonia
in collaboration with municipality of Vlore

October 24-26,2018
 Vlorë, Albania

Date/Time	Topic	Key issues	Lead/ speakers/ panelists
<p>Day 0 (Wednesday, October 24) Arrival to Vlorë in the afternoon Accommodation: Hotel Partner Vlorë, Albania http://www.hotelpartner.al/ Workshop venue: Laberia palace of Culture, Vlorë , Albania</p>			
<p><i>City sightseeing in the afternoon: main boulevard “Ismail Qemail”, National Museum of Independence, and Lungomare promenade (17.30h)</i> <i>Welcome Dinner 19:00 (Restaurant “The Wave”)</i></p>			
<p>Day 1 (Thursday, October 25)</p>			
<p>Session 1 9:00 – 09:45</p>	<p>Welcome remarks and Keynote address</p>	<p>Valona smart city and Valona recent implementation lessons from the capital investment planning</p> <p>UPP III, introduction to the agenda and survey overview</p> <p>Urban Audit and MFSA, Social</p>	<p>Welcome: Honorable Deputy Mayor Rama, Deputy Mayor of Vlorë</p> <p>Tamara Nikolic, Operations Officer, and Solene Dengler, Analyst, World Bank/UPP</p> <p>Moderator: Marjan Nikolov, Finance</p>

		aspects and inclusion	expert
Session 2 09:45 – 11:00	Citizen Engagement in Decision Making - “Opportunities for a participatory MFSA/UA” Budget Transparency Measures & Participatory Approaches	How to strengthen citizen participation in the UA process? Make citizen engagement an integral part of the MFSA. Good practices from Macedonia and Albania	Lead: Sandra Kdolsky, Social Expert, World Bank Sharing experiences from local level: Municipality of Prilep: Borche Jankuloski, Department for Local Economic Development and Cross-Border Cooperation Municipality of Fier: Renilda Hyseni, Director of the General Directory of Territorial Planning and Development
<i>Coffee 11:00 – 11:20</i>			
Session 3 11:20 – 12:20	MFSA – Revised V2.0 Introduction to the revised MFSA template	Step by step introduction of the on line MFSA 2.0 application Two working groups	Lead: Marjan Nikolov and Merita Toska, Finance Experts
Session 4 12:20 – 12:50	MFSA – Revised V2.0 Continues	Work continues Group discussion	Presentation of working groups (findings and lessons learned)
Welcome by Honorable Dritan Leli, Mayor of Vlorë			
<i>Lunch 13:30 – 14:15</i>			
Session 5 14:10 – 15:00	Urban audit <ul style="list-style-type: none"> • Introduction and overview: The complementarity of MFSA and Urban Audit • Urban Audit commencement • Urban Audit experiences 	Two working groups Good practices on Urban Audit and Investment planning Process and possibilities	Lead: Marjan Nikolov, Kejt Dhrami, Experts Sharing experiences from local level: Sasho Trajkov, Head of LED, Gazi Baba, Macedonia Ms. Xhenisa Puka, Municipality of Kucove, Albania

Session 6 15:00 – 15:45	Urban Lab, Ksamil, Albania	Participatory planning approach implemented in Ksamil (Saranda), Albania	Lead: Prof. Markus Tomaselli, University of Technology Vienna
<i>Coffee 15:45 - 16:00</i>			
Session 7 16:00	Site visit of infrastructure projects	Visit to Zvernec (including road investment, sewage treatment plant, Petrolifera and gas power plant, lagoon of Narta, island and monastery of Zvernec)	Organized by: Municipality of Vlore
19:30	Dinner: Restaurant Bujar, address: Rruga Murat Tërbaçi, Vlorë		
END OF THE DAY 1			
Day 2 (Friday, October 26, 2018)			
Session 8 9:00 – 9:30	Keynote Address	Hard infrastructure, local communal services and tourism synergies in Valona	Welcome: Prof.Dr. Arben Malaj, Honorary Consul to Austria Presenters: Jeton Puka, Advisor to the Mayor and Anka Paparizo, City of Vlorë, Albania
Session 9 9:30– 10:45	Urban Audit experience Focus on capital projects selection and financial sources	Two working groups PPP, own budget, commercial loans, fiscal autonomy, MSIP and other IFIs etc.	Leads: Marjan Nikolov, Kejt Dhrami, Experts Panel discussion
<i>Coffee 10:45 - 11:00</i>			
Session 10 11:00–13:00	Lessons learned from World Bank projects: <ul style="list-style-type: none"> - Municipal Services Infrastructure Project (MSIP) - Project for integrated urban and tourism development (PIUTD) 		Leads: Bekim Ymeri, TTL MSIP and Tuo Shi, TTL PIUTD MSIP: Patlidzankovska Ljubica Lead Project Coordinator, Ministry of Finance of the Republic of Macedonia PIUTD: Erik Qirjaqi, Project Manager, ADF and Astrit Alikaj, Project Coordinator of

			PCU
<i>Closing 13:00</i>			
<i>Lunch 13:00 – 14:00</i>			
	In the afternoon participants leaving		

